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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

H.M. & F.W. – Meeting of the Board of Trustee of AarogyaSri Health Care Trust held on 17th June, 2008 – Certain resolution are resolved to Launch of Aarogyasri-II Scheme – Approval of the proposal submitted by M/s Tata Consultancy Services to develop hardware and software for implementation of the Scheme – Certain orders - Issued.

HEALTH, MEDICAL & FAMILY WELFARE (K2) DEPARTMENT

G.O. Ms. No.225

Dated: 27th June, 2008

Read the following: -

1. Minutes of the 7th Meeting of Board of Trustees of Aarogyasri Health Care Trust dated 17-6-2008.
2. From the Chief Executive Officer, Aarogyasri Health Care Trust Letter No. Aarogyasri-II/289/F5/2008-09 dated 21-6-2008.
3. G.O.Ms.No.224, H.M. & F.W. (K2) Dept., dt.27-6-2008

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ORDER: -

In the 7th meeting of the Board of Trustees of Aarogyasri Health Care Trust is held on 17th June, 2008, it was decided to launch Aarogyasri-II Scheme in 18 districts covered by Phase-I to IV of the on-going health insurance scheme. Aarogyasri-II Scheme envisages providing free treatment to all such BPL population in the State who are suffering from notified diseases in the network hospitals all over the State. Every day 8 to 10 thousand patients are likely to approach the network hospitals under the scheme and approximately 1500 to 2000 patients will be admitted for treatment. This massive programme spread all over the State will cover the entire 5 Crore BPL population through a network of more than 200 hospitals wherein pre-authorization for treatment and claim settlement will have to be done on 24 hours round the clock basis. For the purpose, a state-of-art IT based system is required and it needs to be installed before 17th July, 2008 i.e. the day fixed for the launch of the Aarogyasri-II scheme.

2. Accordingly, in the Board of Trustees Meeting, the Chief Executive Officer, Aarogyasri Health Care Trust, Hyderabad was authorized to finalize the software and hardware packages required for the Aarogyasri-II Scheme with M/s. Tata Consultancy Services by associating representatives of Health, Finance & IT Departments. The Tata Consultancy Services had been chosen, since they have already developed a workflow system under the ongoing Aarogyasri Health Insurance Scheme, which can be adopted with modifications for the Aarogyasri-II Scheme. The front-end of the system for both the on-going health insurance scheme and for Aarogyasri-II Scheme viz., the Aarogyamitras and the network hospitals and the BPL cardholders will be the same. M/s. Tata Consultancy Services have accordingly submitted its proposal with an estimated cost of Rs. 3.98 crores + Taxes for the software development, maintenance and setting up of data centers, hardware and licenses etc.

3. A committee consisting of Chief Executive Officer, Aarogyasri Health Care Trust, Director, IT Department, Deputy Secretary, Finance Department and Financial Adviser (Health) met on 18th June, 2008 and had deliberations with M/s. Tata Consultancy Services. After negotiations, M/s. Tata Consultancy Services agreed to revise their quote from Rs.3.98 crores + Taxes to Rs.3.70 crores + Taxes and submitted revised proposal for an amount of Rs.3.70 crores + Taxes totaling to Rs. 3,91,84,266/-.

(Contd..p.2.)

4. Government after careful examination of the matter hereby permit the Chief Executive Officer, Aarogyasri Health Care Trust, Hyderabad to install the software, hardware, licenses etc. for the Aarogyasri-II scheme with an estimated cost of Rs. 3,91,84,266/- (Rupees three crores, ninety one lakhs eighty four thousand two hundred and sixty six only) inclusive all taxes for the payment to be made to M/s. Tata Consultancy Services subject to following milestones and also hereby ratify the action of the Chief Executive Officer, Aarogyasri Health Care Trust in issuing the letter of indent to M/s. Tata Consultancy Services in anticipation of Government orders. The break up of the cost for the said purpose is as detailed below:-

Sl. No.	Milestone Description	Amount (INR)	Taxes	Total Incl. of Taxes
1	Ten days after Issue of the LOI	12,00,000	1,48,320	13,48,320
2	On S/W launch for Aarogyasri II (17-July-2008)	50,00,000	6,18,000	56,18,000
3	Release 1 (30-Aug-2008)	30,00,000	3,70,800	33,70,800
4	Release 2 (15-Oct-2008)	30,00,000	3,70,800	33,70,800
5	On setting up data Center	10,00,000	Included in the Price	10,00,000
6	On procurement of Internet Link	13,60,000	Included in the Price	13,60,000
7	On delivery and installation of required software licenses	64,18,346	Included in the Price	64,18,346
8	On delivery and installation of Hardware	1,10,80,000	Included in the Price	1,10,80,000
9	Software Maintenance & Operational Support (01-Oct-2008)	12,50,000	1,54,500	14,04,500
10	Software Maintenance & Operational Support (01-Dec-2008)	12,50,000	1,54,500	14,04,500
11	Software Maintenance & Operational Support (01-Mar-2009)	12,50,000	1,54,500	14,04,500
12	Software Maintenance & Operational Support (01-July-2009)	12,50,000	1,54,500	14,04,500
	Total	3,70,58,346	21,25,920	3,91,84,266

- i). Ownership: All the hardware and system software licenses shall be procured in the name of AAROGYASRI Health Care Trust.
- ii). Source code and documentation for the application exclusively developed for AAROGYASRI project shall be provided as per the agreed upon deliverables. The Trust will own the IPR for the design, workflow and domain knowledge of the project, which will not be shared or used without the consent of the Trust. However, TCS shall continue to own the IPR of its framework (Digital Gov) and other productivity tools used for this project.
- iii). Implementation Plan: TCS shall draw up an implementation plan in consultation with AAROGYASRI Trust and shall adhere to the timelines strictly.

(Contd..p.3.)

- iv). Arbitration clause: An appropriate SLA clause shall be included in the Contract the terms of which shall be mutually discussed between TCS and AAROGYASRI Trust.
5. The Revenue Department shall provide the funds for Aarogyasri-II from the Chief Minister's Relief Fund quarterly in advance in order to facilitate online payment to the Hospitals and to meet other actual expenditures.
6. The Revenue Department shall provide an amount of Rs. 50.00 Crores (Rupees fifty crores only) in advance from the Chief Minister's Relief Fund to the Chief Executive Officer, Aarogyasri Health Care Trust to incur expenditure from implementing the Aarogyasri-II Scheme immediately.
7. The Chief Executive Officer, Aarogyasri Health Care Trust is hereby directed to take immediate necessary steps to launch the above scheme within the time.
8. This orders issues with the concurrence of Finance (Expr.M&H-I) Department vide U.O. No. 17959-A/136/A1/Exp.M&H-I/08 dated 23-6-2008

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

P.K. AGARWAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Chief Executive Officer,
Aarogyasri Health Care Trust,
Municipal Complex, Koti, Hyderabad - 500001
Copy to:
All the Trustee Members (through CEO, Aarogyasri),
The Finance (Expr.M&H-I) Department,
The Revenue (CMRF) Department.
The Accountant General, A.P, Hyderabad.
The Director of Treasuries and Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, Hyderabad.

//FORWARDED BY ORDER//

SECTION OFFICER